

Assets/Liabilities 2010

Assets

Checking/Savings \$12364.40

Inventory

\$ 3180.45

Total

\$15444.85

Liabilities

Credit Card

\$ 465.51

Equity

\$15479.34

Total

\$15444.85

Preliminary data

Income

Subscriber Income	\$17334.04
Contributions	\$ 1101.45
Chapter Revenue	\$ 2660.00
Store	\$ 4182.43
Webinar	\$ 488.50
Conference	\$ 426.00
Sub Total	\$26192.42
Cost of Goods	\$ -2004.55
Gross Profit	\$24187.87
Preliminary data	

Expenses

Website	\$	321.39
Reconciliation	\$	-21.11
Webinar	\$	1188.00
Administrative	\$	4717.18
Clarion	\$	2260.36
Travel & Meetings	\$	4462.03
Insurance	\$	1355.00
Bank Service Charges	\$	925.25
Conference	\$	224.73
Total	\$	15432.83
Net ordinary Income	\$	8755.04
Other Expense	\$	22.72
Net Other Income	\$	-22.72
Net Income	\$	8732.32

Preliminary data

Volunteer Hours

An estimated 40,000 volunteer hours per year are dedicated and donated to ICAN.

This equates to about \$400,000 in savings and “profit” for ICAN! (not including partner/husband support hours for our volunteers)